## 2018-2019 Operating Budget

### Court Related Operations

**Revenue**
- Budget Authority from CCOC\(^3\) \(\$3,209,853.00\)
- Juror State Revenue \(\$129,545.00\)
- Title IV-D Funds \(\$240,000.00\)
- Court Charges \(\$729,300.00\)
- Total \(\$4,308,698.00\)

**Expenditures**
- Personal Services \(\$3,421,550.00\)
- Operating Expenses \(\$157,848.00\)
- State Collection for 67 Counties\(^3\) \(\$729,300.00\)
- Total \(\$4,308,698.00\)

### County and other Non-Court Operations

**Revenue**
- BOCC Allocation \(\$2,198,986.00\)
- Charges for Services\(^4\) \(\$1,185,100.00\)
- Misc. Revenue \(\$13,500.00\)
- Total \(\$3,397,586.00\)

**Expenditures**
- Personal Services \(\$2,878,800.00\)
- Operating Expenses \(\$501,786.00\)
- Capital Outlay \(\$17,000.00\)
- Total \(\$3,397,586.00\)

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\(^1\) The 2018-19 Operating Budget was approved while Clerk Don Barbee Jr. was in office, but remains in place through September 2019 while Doug Chorvat Jr. is in office.

\(^2\) In addition to the below budget the Clerk also receives revenues to offset technology costs from a portion of recording fees pursuant to Florida Statutes 28.24(12)(d) and 12(e).

\(^3\) The Clerk of Court Operations Corporation (CCOC) is the state entity which grants the budget authority for all 67 Clerks. Hernando County is one of only 27 counties in the State that collects more court revenue than it uses for operations.

\(^4\) The Clerk’s Office receives fees for a variety of services including the recording of land records, processing, marriage licenses, performing ceremonies, and the initial processing steps for passports.