



Doug Chorvat, Jr.

Clerk of Circuit Court & Comptroller - Hernando County
20 N. Main Street, Brooksville, FL 34601 - (352) 754-4201

2022-2023 Operating Budget

Court Related Operations¹

Revenue

Budget Authority from CCOC ²	\$3,487,927.00
Juror State Revenue	181,735.00
Title IV-D Funds	265,000.00
Pandemic Recovery	35,484.00
Court Charges	<u>694,673.00</u>
Total	\$4,664,819.00

Expenditures

Personnel Services	\$3,846,502.00
Operating Expenses	123,644.00
State Collection for 67 Counties ²	<u>694,673.00</u>
Total	\$4,664,819.00

County and other Non-Court Operations³

Revenue

BOCC Allocation	\$7,623,536.00
Charges for Services ⁴	1,567,000.00
Misc. Revenue	<u>9,000.00</u>
Total	\$9,199,536.00

Expenditures

Personnel Services	\$5,366,947.00
Operating Expenses	3,637,589.00
Capital Outlay	<u>195,000.00</u>
Total	\$9,199,536.00

¹ In addition to the below budget the Clerk also receives revenues to offset technology costs from a portion of recording fees pursuant to Florida Statutes 28.24(12)(d) and 12(e).

² The Clerk of Court Operations Corporation (CCOC) is the state entity which grants the budget authority for all 67 Clerks. Hernando County is one of only 19 counties in the State that collects more court revenue than it uses for operations.

³ On July 30, 2019 the Hernando County Commissioners voted to merge the Boards Technology Services Department with the Clerk of Hernando County Information Technology Department to streamline costs and improve workforce efficiencies.

⁴ The Clerk's Office receives fees for a variety of services including the recording of land records, processing, marriage licenses, performing ceremonies, and the initial processing steps for passports.